

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

11/06

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI DE FUNCTIONARE (cod 01+79+83+84)	00	1,417,996	0	408,400	464,600	393,100	151,896	0	0	0
CHELTUIELI DE FUNCTIONARE (cod 01+20+30+40+50+51SE+55SE+57+59)	01	1,417,996	0	408,400	464,600	393,100	151,896	0	0	0
TOTAL CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,417,996	0	408,400	464,600	393,100	151,896	0	0	0
Chesteriile salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la	10.01	1,387,396	0	399,300	454,800	385,300	147,996	\x	\x	\x
Salarii de baza	10.01.01	1,105,796	0	323,000	352,000	322,000	108,796	\x	\x	\x
Sporuri pentru conditii de munca	10.01.05	20,700	0	5,800	6,800	5,100	3,000	\x	\x	\x
Alte sporuri	10.01.06	51,600	0	17,000	16,500	14,500	3,600	\x	\x	\x
Fond pentru posturi ocupate prin cumul	10.01.10	49,000	0	15,000	16,000	14,000	4,000	\x	\x	\x
Fond aferent platii cu ora	10.01.11	61,400	0	10,600	30,000	15,200	5,600	\x	\x	\x
Indemnizatii de hrana	10.01.17	84,000	0	23,500	25,500	12,000	23,000	\x	\x	\x
Alte drepturi salariale in bani	10.01.30	14,900	0	4,400	8,000	2,500	0	\x	\x	\x
Contributii (cod 10.03.01 la 10.03.06)	10.03	30,600	0	9,100	9,800	7,800	3,900	\x	\x	\x
Contributia asiguratorie pentru munca	10.03.07	30,600	0	9,100	9,800	7,800	3,900	\x	\x	\x

Conducatorul institutiei

financiar - contabil