

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI

11/06

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

-lei-

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELILE FUNCTIUNARE DE CHELTUIELI CURENTE (cod 11+20+30+40+50+51SE+55SE+57+59)	00	117,000	0	32,000	62,000	18,000	5,000	170,500	176,000	176,000
TITLUL II BUNURI SI SERVICII (cod 20.01-20.06+20.09-20.16+20.18-20.19)	20	117,000	0	32,000	62,000	18,000	5,000	170,500	176,000	176,000
Bunuri si servicii (cod 20.01-20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19)	20.01	97,000	0	22,500	56,000	13,500	5,000	170,500	176,000	176,000
Furnituri de birou	20.01.01	4,000	0	1,000	1,000	1,000	1,000	170,500	176,000	176,000
Materiale pentru curatenie	20.01.02	4,000	0	1,000	1,000	1,000	1,000	170,500	176,000	176,000
Încalzit, iluminat si forta motrica	20.01.03	40,000	0	5,000	35,000	0	0	170,500	176,000	176,000
Apa, canal si salubritate	20.01.04	3,000	0	2,000	1,000	0	0	170,500	176,000	176,000
Carburanti si lubrifianti	20.01.05	7,000	0	3,500	0	3,500	0	170,500	176,000	176,000
Piese de schimb	20.01.06	1,000	0	1,000	0	0	0	170,500	176,000	176,000
Transport	20.01.07	1,000	0	1,000	0	0	0	170,500	176,000	176,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	1,500	1,500	1,500	1,500	170,500	176,000	176,000
Materiale si prestari de servicii cu caracter functional	20.01.09	6,000	0	1,500	1,500	1,500	1,500	170,500	176,000	176,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000	0	5,000	15,000	5,000	0	170,500	176,000	176,000
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500	0	2,500	0	0	0	170,500	176,000	176,000
Alte obiecte de inventar	20.05.30	2,500	0	2,500	0	0	0	170,500	176,000	176,000
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000	0	2,500	2,500	0	0	170,500	176,000	176,000
Deplasari interne, detasari, transferari	20.06.01	5,000	0	2,500	2,500	0	0	170,500	176,000	176,000
Alte cheltuieli (cod 20.30.01-20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,500	0	4,500	3,500	4,500	0	170,500	176,000	176,000
Alte cheltuieli cu bunuri si servicii	20.30.30	12,500	0	4,500	3,500	4,500	0	170,500	176,000	176,000

Conducatorul institutiei
DIRECTORConducatorul compartimentului
financiar - contabil